

20-945 State Aid to Local Government Entities

Program Authorization: Legislative Appropriation

PROGRAM DESCRIPTION

This program provides special state direct aid to specific local entities for various endeavors:

RECIPIENT/PURPOSE	ACTUAL - FY99	EXISTING – FY00	RECOMMENDED - FY01
Local Government Aid:			
Affiliated Blind of Lafayette to provide ongoing services for the blind, deaf-blind, and visually impaired and, in particular, for training the older visually impaired		\$400,000	
Amistad Research Center at Tulane University	\$100,000		
Artificial Intelligence Project of the Louisiana Law Institute	\$86,000	Transferred to Judicial Budget - \$86,000	
Baton Rouge Recreation and Parks Commission	\$200,000	\$200,000	
Bunkie Youth Center – operating expenses		\$150,000	
Caddo Parish Juvenile Court – for specialized treatment and rehabilitation program	\$148,000	\$148,000	
Caddo Parish Juvenile Court – for the expansion of the STARS Rehabilitation program		\$52,000	
City of Gretna – for economic development activities	\$50,000	\$50,000	
City of Lafitte – for an emergency study of the effects of the Davis Pond Diversion Project		\$100,000	
City of Monroe	\$450,000		
City of Westwego – for restoration project at Sala Avenue	\$300,000		
Classic Foundation for Promotion for promotional activities associated with a professional golf tournament		\$75,000	
East Baton Rouge Parish – indigent defender expenses	\$50,000	\$50,000	
East Carroll Parish Police Jury			
Eleventh Judicial District Attorney’s Office - for at-risk children’s program	\$200,000	\$200,000	
Greater Baton Rouge Food Bank		\$150,000	
Greater New Orleans Expressway Commission – for public safety and police pay raises (Statutory Dedication)	\$20,000	\$20,000	\$36,000
Imperial Calcasieu Planning District – for reimbursement of federal funds for repairs to low-income housing projects in South Louisiana	\$199,060		
Jefferson Parish – West Bank Civic Center	\$325,000	\$125,000	
Jefferson Parish Council – for emergency response equipment	\$150,000		
Louisiana Center for the Blind at Ruston for match for Louisiana Tech instructors	\$200,000	\$400,000	
Louisiana Leadership Institute program development		\$200,000	

Louisiana Operation Game Thief Fund (Statutory Dedication)	\$1,500	\$1,500	\$1,500
Lower Algiers Community Center, Operation 2000 and beyond		\$40,000	
New Orleans Sports Foundation for Track and Field Nationals	\$25,000		
Orleans Parish–Criminal District Court – pilot program which includes drug testing, probation officers, and GED instruction	\$400,000	\$400,000	
Rapides Parish Law Enforcement District for the Adolescent Rehabilitation Project		\$900,000	\$900,000
Relocation of 1.65 mile section of La. 988 in Iberville and West Baton Rouge Parishes to improve economic development activities	\$90,682	\$1,109,318	
Reverand Avery Alexander Plaza		\$50,000	
St. Mary Parish Police Jury – for funding of Kemper Williams Park	\$80,000		
South Lafourche Levee District	\$80,000		
Town of Grambling – for fire protection services	\$100,000		
Town of Melville – for civil defense and other equipment and public access improvements for the Melville Civic Center	\$25,000		
Town of Merryville – for sewage system repairs – (Interim Emergency Board funding)	\$142,440		
Town of Oil City	\$65,000		
Union Parish Police Jury – for public safety and airport equipment	\$75,000		
Vernon Parish Police Jury – for the West Louisiana Forestry Festival Grounds Livestock Pavilion for cultural and educational activities of the Future Farmers of America and Future Homemakers of America	\$45,000		
West Carroll Parish Police Jury – for the Combs McIntyre Tutorial Center		\$50,000	
TOTAL STATE GENERAL FUND (DIRECT)	\$3,443,742	\$4,849,318	\$900,000
TOTAL MEANS OF FINANCING	\$3,607,682	\$4,870,818	\$937,500

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,443,742	\$3,740,000	\$4,849,318	\$2,073,000	\$900,000	(\$3,949,318)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	21,500	21,500	21,500	21,500	37,500	16,000
Interim Emergency Board	142,440	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,607,682	\$3,761,500	\$4,870,818	\$2,094,500	\$937,500	(\$3,933,318)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	3,607,682	3,761,500	4,870,818	2,094,500	937,500	(3,933,318)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$3,607,682	\$3,761,500	\$4,870,818	\$2,094,500	\$937,500	(\$3,933,318)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

A supplementary recommendation of \$900,000, all of which is State General Fund, is included in the Total Recommended for this program. It represents total funding of the Rapides Parish Law Enforcement District. This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

SOURCE OF FUNDING

The sources of funding for this program are State General Fund direct, Interim Emergency Fund, and Statutory Dedication. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

	ACTUAL	ACT 10	EXISTING	CONTINUATION	RECOMMENDED	OVER/(UNDER)
	1998-1999	1999- 2000	1999- 2000	2000 - 2001	2000 - 2001	EXISTING
Louisiana Operation Game Thief Fund	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$0
Greater New Orleans Expressway Comm. Additional Cost Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$36,000	\$16,000

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$3,740,000	\$3,761,500	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$1,109,318	\$1,109,318	0	Carryforward of funding for the relocation of a 1.65 mile section of La. 988 in Iberville and West Baton Rouge Parishes to improve economic development in the area
\$4,849,318	\$4,870,818	0	EXISTING OPERATING BUDGET – December 3, 1999
(\$1,109,318)	(\$1,109,318)	0	Non-Recurring Carry Forwards
(\$200,000)	(\$200,000)	0	Other Non-Recurring Adjustments - Baton Rouge Recreation and Parks Commission
(\$52,000)	(\$52,000)	0	Other Non-Recurring Adjustments - Funding for the STARS Rehabilitation Program operated by the Caddo Parish Juvenile Court
(\$100,000)	(\$100,000)	0	Other Non-Recurring Adjustments - Funding to the City of Lafitte for an emergency study of the effects of the Davis Pond Diversion Project
(\$75,000)	(\$75,000)	0	Other Non-Recurring Adjustments - Funding to the Classic Foundation for Promotion for promotional activities associated with a professional golf tournament
(\$50,000)	(\$50,000)	0	Other Non-Recurring Adjustments - Funding to West Carroll Parish Police Jury for an after school tutorial center and public use
(\$400,000)	(\$400,000)	0	Other Non-Recurring Adjustments - Funding to Affiliated Blind of Lafayette for the blind, deaf-blind, and visually impaired, particularly for training the older visually impaired
(\$200,000)	(\$200,000)	0	Other Non-Recurring Adjustments - Funding for the Louisiana Center for the Blind Educational Cooperative Agreement with Louisiana Tech University and Tulane University to offer instructional courses to instructors in Blind Schools
(\$40,000)	(\$40,000)	0	Other Non-Recurring Adjustments - Funding for Lower Algiers Community Center, Operation 2000 and beyond
(\$200,000)	(\$200,000)	0	Other Non-Recurring Adjustments - Funding for Louisiana Leadership Institute program development
(\$50,000)	(\$50,000)	0	Other Non-Recurring Adjustments - Funding for the Reverend Avery Alexander Plaza
(\$150,000)	(\$150,000)	0	Other Non-Recurring Adjustments - Funding for the Greater Baton Rouge Food Bank
(\$150,000)	(\$150,000)	0	Other Non-Recurring Adjustments - Funding for Bunkie Youth Center
(\$400,000)	(\$400,000)	0	Other Adjustments - Orleans Parish Criminal District Court - pilot program which includes drug testing, probation officers, and GED training
(\$200,000)	(\$200,000)	0	Other Adjustments - Louisiana Center for the Blind at Ruston for use as match for Louisiana Tech funding for instructors
(\$200,000)	(\$200,000)	0	Other Adjustments - Eleventh Judicial District Attorney's Office for at-risk children's program
(\$148,000)	(\$148,000)	0	Other Adjustments - Caddo Parish Juvenile Court - for a specialized treatment and rehabilitation program
(\$125,000)	(\$125,000)	0	Other Adjustments - Jefferson Parish - for improvements to the West Bank Civic Center
(\$50,000)	(\$50,000)	0	Other Adjustments - Gretna for economic development

(\$50,000)	(\$50,000)	0	Other Adjustments - East Baton Rouge Parish indigent defenders expenses
\$0	\$16,000	0	Other Adjustments - Greater New Orleans Expressway Commission
\$900,000	\$937,500	0	TOTAL RECOMMENDED
(\$900,000)	(\$900,000)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$37,500	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$900,000	\$900,000	0	Rapides Parish Law Enforcement District - Adolescent Rehabilitation Program
\$900,000	\$900,000	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$900,000	\$937,500	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 19.3% of the existing operating budget. It represents 44.8% of the total request (\$2,094,500) for this program. All general fund appropriations contained in the existing operating budget - with the exception of the appropriation to the Rapides Parish Law Enforcement District - were eliminated in the total recommended. They are itemized in the Analysis of Recommendation above.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$1,500	Louisiana Operation Game Thief, Incorporated - funded from the Louisiana Operation Game Thief Fund
\$36,000	Salary supplements and acquisitions of the Greater New Orleans Expressway police - funded from the Greater New Orleans Expressway Commission Additional Cost Fund
\$900,000	Rapides Parish Law Enforcement District - Adolescent Rehabilitation Program
\$937,500	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.